

**WOLVERHAMPTON CCG
PRIMARY CARE COMMISSIONING COMMITTEE
OCTOBER 2018**

TITLE OF REPORT:	Home Visiting Service- update
AUTHOR(s) OF REPORT:	Ranjit Khular, Primary Care Transformation Manager
MANAGEMENT LEAD:	Sarah Southall, Head of Primary Care
PURPOSE OF REPORT:	To request additional funding for the appointment of a Healthcare Assistant to support the GP Home Visiting service project.
ACTION REQUIRED:	<input checked="" type="checkbox"/> Decision <input type="checkbox"/> Assurance
PUBLIC OR PRIVATE:	This Report is intended for the public domain
KEY POINTS:	<ul style="list-style-type: none"> • A business case for a GP Home Visiting service project was approved by the Primary Care Commissioning Committee in February 2018. Following the appointment of practitioners this service is currently in mobilisation and is due to commence in December 2018. • Following discussion with the practices and the provider (RWT) the business case has been updated to request funding for a Healthcare Assistant to undertake some of the routine activity as set out in the service model.
RECOMMENDATION:	<ul style="list-style-type: none"> • For the Primary Care Commissioning Committee to approve funding for the Healthcare Assistant for the six month period of the pilot project at an additional cost of £13,094.
LINK TO BOARD ASSURANCE FRAMEWORK AIMS & OBJECTIVES:	[Outline how the report is relevant to the Strategic Aims and objectives in the Board Assurance Framework – See Notes for Further information]
1. Reducing Health Inequalities in Wolverhampton	<p><u>Improve and develop primary care in Wolverhampton</u> – Deliver our Primary Care Strategy to innovate, lead and transform the way local health care is delivered, supporting emerging clinical groupings and fostering strong local partnerships to achieve this</p> <p><u>Deliver new models of care that support care closer to home and improve management of Long Term Conditions</u> Supporting the development of Multi-Speciality Community Provider and Primary and Acute Care Systems to deliver more integrated services in Primary Care and Community settings</p>

1. BACKGROUND AND CURRENT SITUATION

- 1.1. A business case for a six month project to deliver a Home Visiting service for a group of Wolverhampton practices was approved by the Primary Care Commissioning Committee in February 2018. This business case proposed the appointment of 2 x wte Advanced Nurse Practitioners at Band 8a to deliver the service.
- 1.2. The project is currently in mobilisation following the appointment of practitioners to the roles, and is due to commence on 1 December 2018 for a six month period. Project mobilisation meetings with the provider (RWT) and the practices involved have started to take place.

2. NEXT HEADING

- 2.1 As part of the mobilisation meetings it was recommended that the service is supported by a 1.wte Healthcare Assistant at Band 3 to undertake some of the routine clinical procedures, and to this end the business case has been updated to include the cost of a Healthcare Assistant at a total cost of £13,094 for the duration of the pilot scheme.

3. CLINICAL VIEW

- 3.1. The recommendation to appoint a Healthcare Assistant was endorsed by the GPs who will be involved in the pilot scheme.

4. PATIENT AND PUBLIC VIEW

- 4.1. N/A

5. KEY RISKS AND MITIGATIONS

- 5.1. Key risks relating to the scheme are highlighted within section 7 of the business case.

6. IMPACT ASSESSMENT

Financial and Resource Implications

- 6.1. These are highlighted in section 10 of the business case.

Quality and Safety Implications

6.2. Please refer to the completed QIA.

Equality Implications

6.3. Please refer to the completed EIA.

Legal and Policy Implications

6.4. N/A

Other Implications

6.5. N/A

Name	Ranjit Khular
Job Title	Primary Care Transformation Manager
Date:	28/09/18

ATTACHED:

(Attached items:) GP Home Visiting service Business Case version 0.4



RELEVANT BACKGROUND PAPERS

(Including national/CCG policies and frameworks)

REPORT SIGN-OFF CHECKLIST

This section must be completed before the report is submitted to the Admin team. If any of these steps are not applicable please indicate, do not leave blank.

	Details/ Name	Date
Clinical View		
Public/ Patient View		
Finance Implications discussed with Finance Team		
Quality Implications discussed with Quality and Risk Team		
Equality Implications discussed with CSU Equality and Inclusion Service		
Information Governance implications discussed with IG Support Officer		
Legal/ Policy implications discussed with Corporate Operations Manager		
Other Implications (Medicines management, estates, HR, IM&T etc.)		
Any relevant data requirements discussed with CSU Business Intelligence		
Signed off by Report Owner (Must be completed)	Ranjit Khular	28/09/18

